

ACER GROUP BUSINESS UPDATE

Jason Chen Chairman & CEO Acer Inc. Oct 15th, 2021

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Recap Global Press Conference

 Continue the momentum of gaming, creator and monitor...



- Cope with the lingering pandemic through offering Antimicrobial solutions
- Expand Vero offers



2021 Q3 Financial Results

| (NTD \$M) | Q3 '20 | Q4 '20 | Q1 '21 | Q2 '21 | Q3 '21 | |
|--------------|--------|--------|--------|--------|--------|---------------|
| Revenue | 80,064 | 82,619 | 71,558 | 79,778 | 81,134 | Highest Q3 in |
| GP | 8,400 | 9,631 | 8,312 | 9,588 | | 7 years |
| OPEX | 5,638 | 5,780 | 5,535 | 5,639 | | / ycars |
| ΟΙ | 2,911 | 3,879 | 2,806 | 3,979 | | |
| PAT | 2,285 | 1,992 | 2,743 | 2,897 | | |
| | | | | | | |
| GP% | 10.50% | 11.70% | 11.6% | 12.0% | | |
| OPEX% | 7.00% | 7.00% | 7.7% | 7.1% | | |
| OI% | 3.60% | 4.70% | 3.9% | 5.0% | | |
| PAT% | 2.90% | 2.40% | 3.8% | 3.6% | | |

Increase Manpower Productivity

Ratio of Gross Margin to Personnel Expense



6

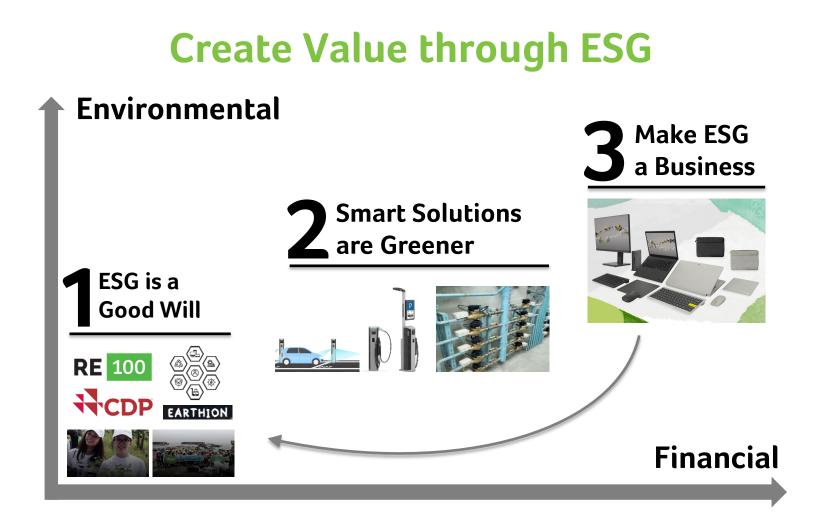
THE WALL STREET JOURNAL.

The 100 Most Sustainably Managed Companies in the World

Make ESG a Business

• Create circular economy through Vero products introduction based on recycled materials (PCR)





THE BEST IS YET TO COME