



2024 Second Quarter Earnings

August 2024

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Statements of Comprehensive Income - Q2 2024

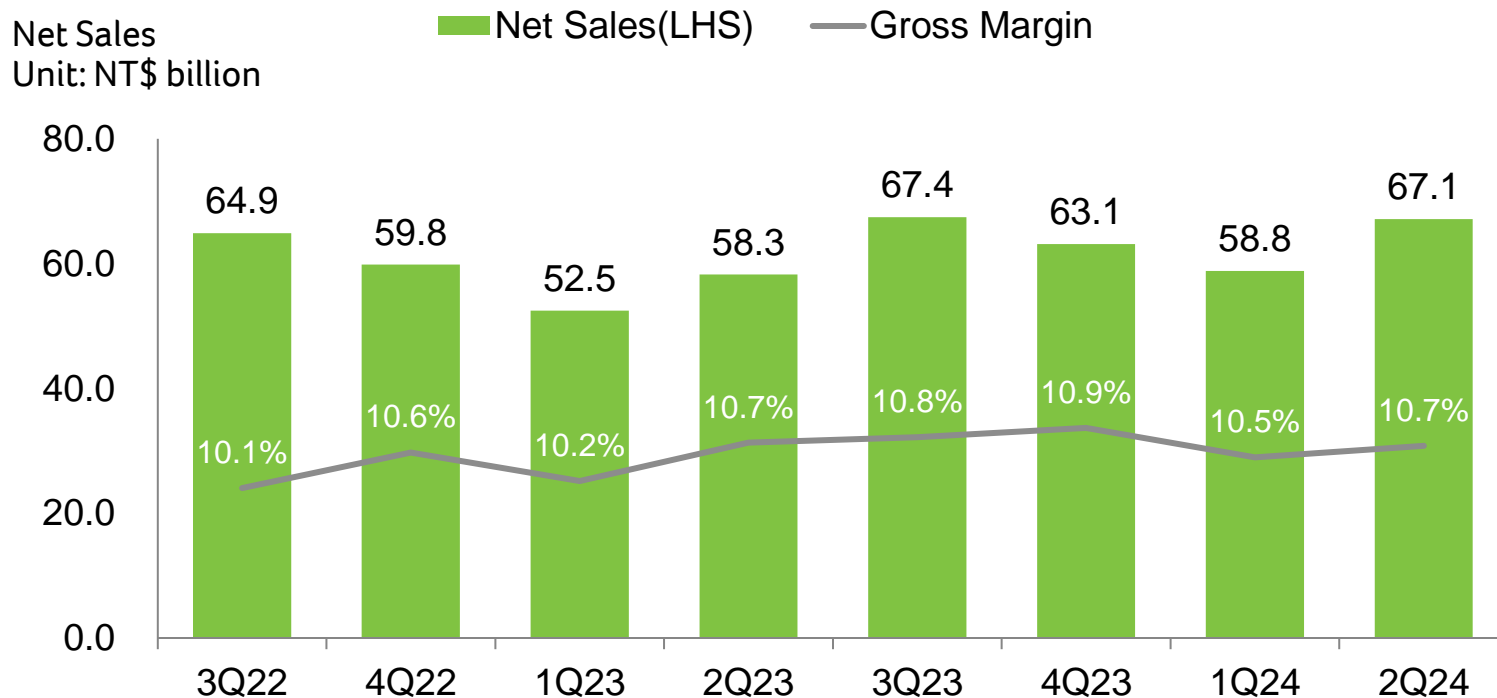
(NT\$ million)	2Q24		1Q24		QoQ Change	2Q23		YoY Change
Revenue	67,138	100%	58,832	100%	14.1%	58,261	100%	15.2%
Gross Profit	7,178	10.7%	6,196	10.5%	15.9%	6,255	10.7%	14.8%
Operating Expenses	5,736	8.5%	5,428	9.2%	5.7%	5,221	9.0%	9.9%
Operating Income	1,468	2.2%	781	1.3%	88%	1,046	1.8%	40%
Non-Operating Income	769	1.1%	1,336	2.3%	-42%	1,174	2.0%	-35%
Profit Before Tax	2,237	3.3%	2,117	3.6%	6%	2,220	3.8%	0.7%
Profit After Tax	1,404	2.1%	1,202	2.0%	17%	1,392	2.4%	0.8%
EPS (NT\$)	0.47		0.40			0.46		

Note: In the second quarter, businesses **other** than computers and displays contributed 28.1% of total revenues, and 35.2% of operating income.

Statements of Comprehensive Income - 1H 2024

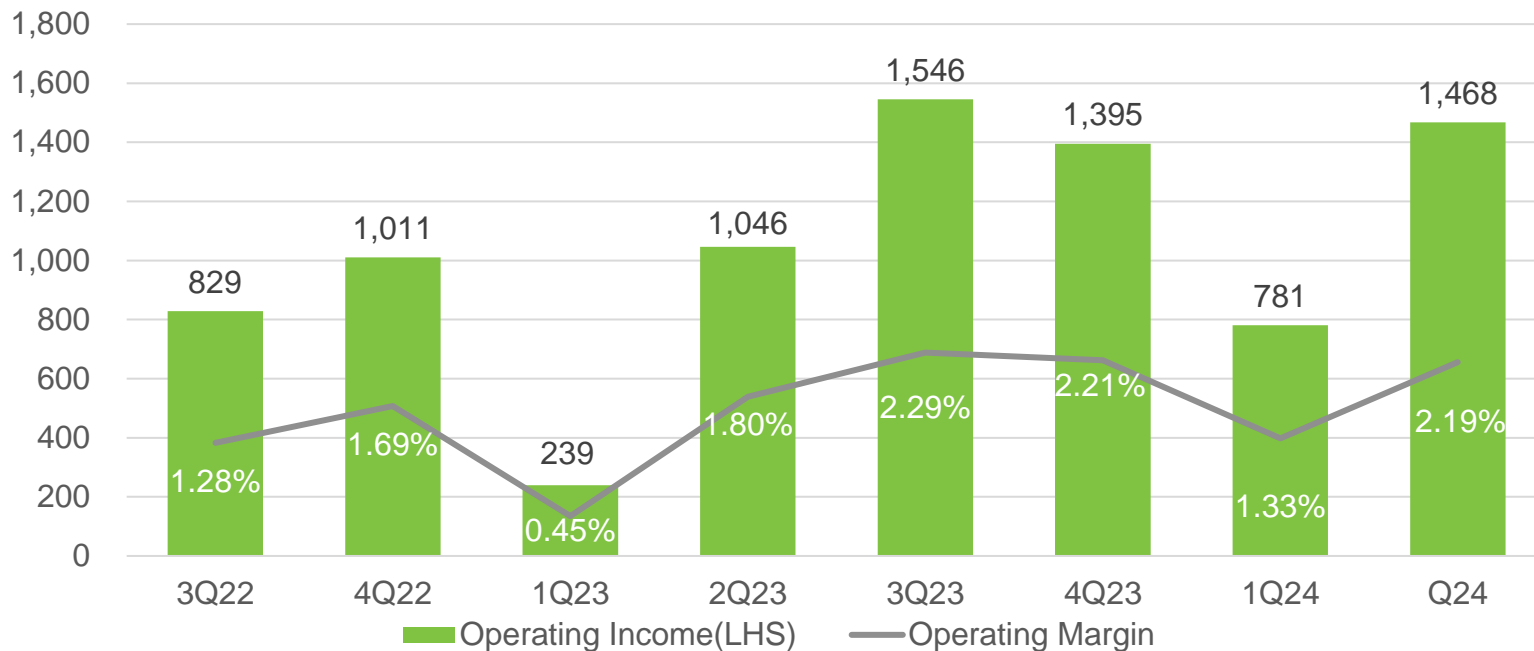
(NT\$ million)	Six months ended Jun 30, 2024		Six months ended Jun 30, 2023		YoY Change
Revenue	125,970	100%	110,718	100%	14%
Realized Gross Profit	13,374	10.6%	11,618	10.5%	15%
Operating Expenses	11,164	8.9%	10,359	9.4%	8%
Operating Income	2,249	1.8%	1,285	1.2%	75%
Non-Operating Income	2,105	1.7%	1,878	1.7%	12%
Profit Before Tax	4,354	3.5%	3,163	2.9%	38%
Profit After Tax	2,606	2.1%	1,907	1.7%	37%
EPS (NT\$)	0.87		0.64		

Net Sales and Gross Margin Trend



Operating Income and Operating Margin Trend

Operating Income
Unit: NT\$ million



Consolidated Balance Sheet

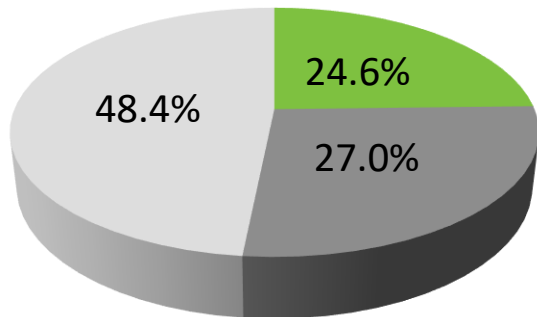
(NT\$ million)	Jun-24		Mar-24		Jun-23	
Cash and cash equivalents	45,415	19%	44,641	20%	47,951	23%
Notes & Accounts receivable	63,015	26%	57,170	26%	55,734	27%
Inventories	54,825	23%	47,949	22%	43,003	21%
Long-term Investment	22,447	9%	20,202	9%	16,902	8%
Property, plant and equipment	8,394	4%	7,128	3%	4,365	2%
Intangible asset	19,762	8%	19,452	9%	18,895	9%
Total Assets	238,963	100%	218,655	100%	206,949	100%
Short-term loan	2,141	1%	1,069	0%	1,195	1%
Notes & Accounts payable	53,374	22%	44,981	21%	39,876	19%
Total Current Liabilities	129,594	54%	117,610	54%	112,550	54%
Long-term loan	19,155	8%	11,964	5%	10,082	5%
Total Liabilities	158,625	66%	139,302	64%	131,699	64%
Total Shareholders' Equity²	80,338	34%	79,353	36%	75,250	36%

Notes:

1. Total outstanding common shares: 3,006,207,538 shares; Book value per share NT\$24.92.
2. In June 2024, Acer issued unsecured corporate bonds with a total amount of NT\$5 billion, of which NT\$2.9 billion were for a three-year term with a fixed annual interest rate of 1.99%, and the remaining NT\$2.1 billion were for a five-year term with a fixed annual interest rate of 2.05%.
3. Total Shareholders' Equity includes Non-Controlling Interests.

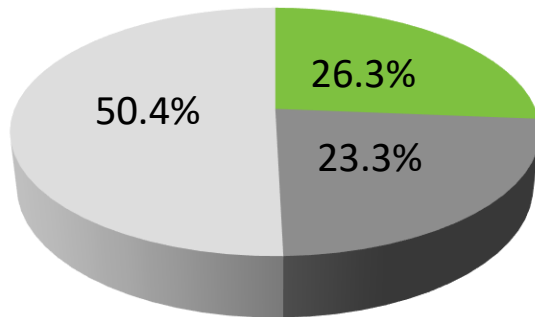
Revenue Breakdown by Geography

Q2 2023



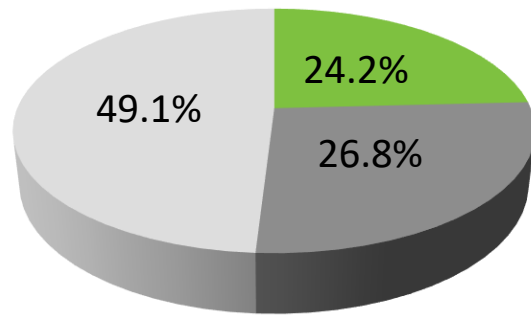
NT\$ 58,261 Million

Q1 2024



NT\$ 58,832 Million

Q2 2024



NT\$ 67,138 Million

■ Pan Asia Pacific ■ Pan America ■ EMEA

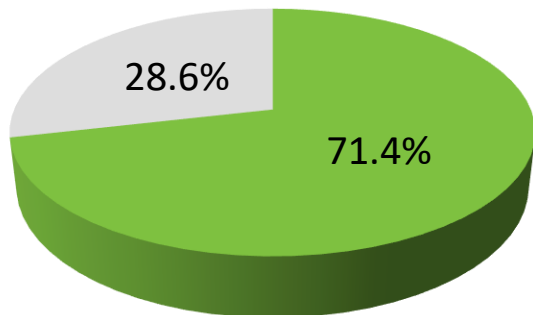
Notes:

Pan Asia Pacific includes Asia Pacific, Japan, Taiwan, Hong Kong, and Mainland China.

EMEA includes Europe, Middle East and Africa

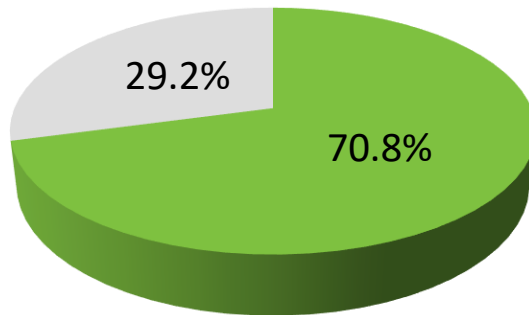
Revenue Breakdown by Application

Q2 2023



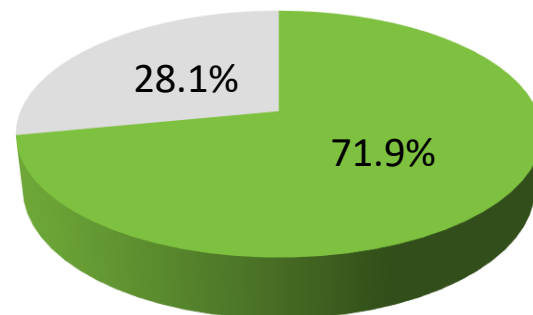
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Q1 2024



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■ Non-PC

■ Computer and Display



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