

(NT\$ Million)	2023	2022	Δ YoY %
Jan	13,633	25,158	-45.8%
Feb	14,678	22,906	-35.9%
Mar	24,147	30,310	-20.3%
Apr	13,830	19,225	-28.1%
May	18,084	22,177	-18.5%
Jun	26,319	30,945	-15.0%
Jul	17,723	17,459	1.5%
Aug	21,687	20,241	7.1%
Sep	28,065	27,162	3.3%
Oct	19,352	18,050	7.2%
Nov	20,110	18,906	6.4%
Dec	23,693	22,886	3.5%
Year to Date	241,321	275,424	-12.4%

Δ MoM %
-40.4%
7.7%
64.5%
-42.7%
30.8%
45.5%
-32.7%
22.4%
29.4%
-31.0%
3.9%
17.8%

