

(NT\$ Million)	2022	2021	Δ YoY %	Δ MoM %
Jan	25,158	23,495	7.1%	-14.8%
Feb	22,906	20,318	12.7%	-9.0%
Mar	30,310	27,744	9.2%	32.3%
Apr	19,225	24,950	-22.9%	-36.6%
May	22,177	24,807	-10.6%	15.4%
Jun	30,945	30,019	3.1%	39.5%
Jul	17,459	26,102	-33.1%	-43.6%
Aug	20,241	27,104	-25.3%	15.9%
Sep	27,162	27,928	-2.7%	34.2%
Oct	18,050	28,009	-35.6%	-33.5%
Nov	18,906	28,855	-34.5%	4.7%
Dec	22,892	29,674	-22.9%	21.1%
Year to Date	275,430	319,005	-13.7%	

