(NT\$ Million)	2021	2020	Δ ΥοΥ %	Δ MoM %
Jan	23,495	13,553	73.4%	-17.2%
Feb	20,318	11,231	80.9%	-13.5%
Mar	27,744	24,071	15.3%	36.5%
Apr	24,950	19,748	26.3%	-10.1%
Мау	24,807	20,181	22.9%	-0.6%
Jun	30,019	25,673	16.9%	21.0%
Jul	26,102	23,241	12.3%	-13.0%
Aug	27,104	27,273	-0.6%	3.8%
Sep	27,928	29,515	-5.4%	3.0%
Oct	28,009	25,517	9.8%	0.3%
Nov	28,855	28,719	0.5%	3.0%
Dec	29,516	28,391	4.0%	2.3%
Year to Date	318,848	277,112	15.1%	