(NT\$ Million)	2020	2019	Δ ΥοΥ %	Δ MoM %
Jan	13,553	16,658 -18.6%		-41.8%
Feb	11,231	14,469	-22.4%	-17.1%
Mar	24,071	23,553 2.2%		114.3%
Apr	19,748	13,999	41.1%	-18.0%
Мау	20,181	16,671	21.1%	2.2%
Jun	25,673	24,480	4.9%	27.2%
Jul	23,241	18,317	26.9%	-9.5%
Aug	27,273	20,211	34.9%	17.4%
Sep	29,515	24,342	21.2%	8.2%
Oct	25,517	17,819	43.2%	-13.5%
Nov	28,719	20,427	40.6%	12.5%
Dec	28,364	23,270	21.9%	-1.2%
Year to Date	277,085	234,218	18.3%	