

| (NT\$ Million) | 2019 | 2018 | Δ YoY % | Δ MoM % |
|---------------------|---------|---------|---------|---------|
| Jan | 16,658 | 16,873 | -1.3% | -22.7% |
| Feb | 14,469 | 15,255 | -5.2% | -13.1% |
| Mar | 23,576 | 22,676 | 4.0% | 62.9% |
| Apr | 13,999 | 16,279 | -14.0% | -40.6% |
| May | 16,671 | 18,739 | -11.0% | 19.1% |
| Jun | 24,457 | 23,458 | 4.3% | 46.7% |
| Jul | 18,317 | 20,069 | -8.7% | -25.1% |
| Aug | 20,211 | 22,357 | -9.6% | 10.3% |
| Sep | 24,342 | 22,900 | 6.3% | 20.4% |
| Oct | 17,819 | 19,958 | -10.7% | -26.8% |
| Nov | 20,427 | 22,167 | -7.8% | 14.6% |
| Dec | 23,270 | 21,540 | 8.0% | 13.9% |
| Year to Date | 234,217 | 242,271 | -3.3% | |

