

| (NT\$ Million)      | 2018    | 2017    | Δ YoY % | Δ MoM % |
|---------------------|---------|---------|---------|---------|
| <b>Jan</b>          | 16,873  | 16,962  | -0.5%   | -19.6%  |
| <b>Feb</b>          | 15,255  | 16,740  | -8.9%   | -9.6%   |
| <b>Mar</b>          | 22,676  | 22,350  | 1.5%    | 48.6%   |
| <b>Apr</b>          | 16,279  | 14,432  | 12.8%   | -28.2%  |
| <b>May</b>          | 18,739  | 17,964  | 4.3%    | 15.1%   |
| <b>Jun</b>          | 23,458  | 21,208  | 10.6%   | 25.2%   |
| <b>Jul</b>          | 20,069  | 18,166  | 10.5%   | -14.4%  |
| <b>Aug</b>          | 22,357  | 20,056  | 11.5%   | 11.4%   |
| <b>Sep</b>          | 22,900  | 22,357  | 2.4%    | 2.4%    |
| <b>Oct</b>          | 19,958  | 22,456  | -11.1%  | -12.8%  |
| <b>Nov</b>          | 22,167  | 23,609  | -6.1%   | 11.1%   |
| <b>Dec</b>          | 21,540  | 20,974  | 3%      | -3%     |
| <b>Year to Date</b> | 242,271 | 237,275 | 2.1%    |         |



